

Program Activity by Town

http://www.capelightcompact.org/TownReports.htm

Town Name: Falmouth
Program Name: CLC Energy Efficiency Program
Program Period: 2010
Current Dates: 06/01/10 - 06/30/10
Cumulative Dates: 01/01/10 - 06/30/10

Program	Current Period			Cumulative for Reporting Period				
	Annual kWh Savings	Actual Expenditures	Unique Customer Accounts	Annual kWh Savings	Actual Expenditures	Unique Customer Accounts	Budget	Actual % of Budget
Low-Income Single-Family	11,052	14,603.85	10	44,548	43,765.92	33	162,141.87	27.0%
Low-Income Multi-Family	0	0.00	0	0	0.00	0	41,532.80	0.0%
LI Subtotal	11,052	14,603.85	10	44,548	43,765.92	33	203,674.67	
LI % of Total	15.1%	25.0%	7.4%	3.2%	6.8%	4.7%	17.0%	
Residential New Construction	3,078	481.70	2	6,727	1,066.68	5	42,824.81	2.5%
Energy Star Lighting	2,203	203.25	2	203,700	13,860.05	69	0.00	0.0%
Energy Star Appliance	8,845	2,350.00	50	26,922	9,453.75	194	0.00	0.0%
Residential Multi-Family Retrofit	0	0.00	0	0	0.00	0	40,799.88	0.0%
Residential Deep Retrofit	0	0.00	0	0	0.00	0	25,473.92	0.0%
Residential Major Renovation	0	0.00	0	0	0.00	0	28,309.05	0.0%
Residential Conservation Service	47,093	36,914.85	61	315,503	267,140.22	334	519,120.30	51.5%
Energy Star HVAC	860	2,267.70	4	28,247	13,620.70	37	0.00	0.0%
Res Subtotal	62,079	42,217.50	119	581,099	305,141.40	639	656,527.96	
Res % of Total	84.9%	72.1%	88.1%	42.3%	47.7%	91.0%	54.8%	
C&I New Construction	0	577.60	2	327,246	108,685.79	3	0.00	0.0%
C&I Large Retrofit	0	736.25	1	0	3,081.75	2	0.00	0.0%
C&I Small Retrofit	0	87.40	1	277,266	97,691.76	15	337,947.71	28.9%
C&I Govt Small	0	308.75	2	106,899	78,278.28	8	0.00	0.0%
C&I Govt Large	0	0.00	0	0	0.00	0	0.00	0.0%
C&I Govt New Construction	0	0.00	0	0	118.75	1	0.00	0.0%
C&I Products & Services	0	0.00	0	37,440	3,150.00	1	0.00	0.0%
C&I Subtotal	0	1,710.00	6	748,851	291,006.33	30	337,947.71	
C&I % of Total	0.0%	2.9%	4.4%	54.5%	45.5%	4.3%	28.2%	
Report Total	73,131	58,531.35	135	1,374,498	639,913.65	702	1,198,150.34	
Budget Comparison					409,664.58		1,198,150.34	34.2%